## Approved For Release 2000/08/08: CIA-RDP96-00788R001500100002-4

## INFORMATION PAPER

10 Aug 84

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23 AUG 84

SUBJECT: Project CENTER LANE

ISSUE: Funding Requirements for 4th QTR FY84

and 1st QTR FY85.

## FACTS.

- 1. Project CENTER LANE received a budget of \$325,000 for FY84. Expenditures and committments through the 3rd QTR FY84 totaled approximately \$106,500. The estimated budget for the remaining 4th QTR FY84 is \$50,000. Expenditures, committments, and estimates were derived using actual and anticipated civilian salaries, TDY expenses, rental fees, contractual fees, costs of supplies and services. Approximately \$168,500 remains uncommitted for the remainder of FY84.
- Estimated expenses for the 1st QTR FY85, projecting like expenses from the 4th QTR FY84, is \$55,000.

LTC BUZBY/7829